



MEMORANDUM

TO: Mayor and City Council

FROM: Sara L. Hensley, CPRP, Director
Austin Parks and Recreation Department

DATE: January 13, 2017

SUBJECT: Park Security Lighting Expenditure – Council Item Update Report Item #1836

This memo serves as a response to Council Item Update Report #1836, regarding the Parks and Recreation Department's Fiscal Year 2016 budget expenditure on park security lighting (Night Watchman).

The Parks and Recreation Department's expenditure for Night Watchman security lighting, outdoor lighting mounted on existing utility poles, was \$53,195 annually over a three year average. For Fiscal Year 2017, an estimated amount of \$55,000 was reduced from the Parks and Recreation Department's budget which, per Council direction, is being recovered through the Service Area Lighting Component of Austin Energy's Community Benefit Charge.

Should you have any questions, please contact Parks and Recreation Department at (512) 974-6717, or Austin Energy at (512) 322-6002.

Cc: Elaine Hart, Interim City Manager
Bert Lumbreras, Assistant City Manager
Robert Goode, Assistant City Manager
Jacqueline A. Sargent, M.S., P.E., General Manager, Austin Energy